

Collaborative Task Force

10/18/2018

- ** Welcome and introductions
- ** Collaborate vs. Collaborator
- ** Charge from the School Board
 - ** Understand the impact of legislative requirements and constraints (salary, levy, state revenues, redistribution of taxes, class size, nonhigh, etc. on students, staff and tax payers of the Dieringer community.

 - ** Develop a plan to articulate and communicate with Dieringer stake holders, the media and our local legislators.

 - ** Work to achieve a more equitable funding plan for our community: local funds remaining local, levy rate reinstated, CPI vs IPD increases from the state, nonhigh funding provided for staff allocations that recognize the education and experience of our staff and capital funds to support reduced class size, etc.
- ** Legislative action—property tax and distribution across the state, and set local levy rate
 - \$1.50 per \$1,000 = \$2,948,315 for Dieringer S.D.
 - \$2,500 per student = \$5,047,500
 - Whichever is less
- ** State Superintendent Reykdal's statement about the language in E2SSB 6362 being ambiguous and not limited to 3.1%, but what districts can afford and sustain.
 - Two main points:
 - ** Legislative salary language for 2018-2019 was not clear
 - ** New funding model creates disparate opportunities for districts to raise compensation in 2018-2019.
- ** Discussed potential risk factors to compensation sustainability for DSD
 - ** Dieringer is #17 out of 295 districts with the greatest negative percent of change in local levy rate.
- ** Reykdal's press conference—<https://www.youtube.com/watch?v=wX8WQsedWp8>
- ** Reykdal's proposal—restore local levy authority
- ** Discussed levy scenarios for DSD
 - \$1.50 per \$1,000
 - 22%
 - \$3,500 per student
 - Decision has not been made yet
- ** Data dump
 - Enrollment numbers
- ** Budget Reductions
 - Annually--\$726,000
 - One time--\$300,000
 - Total--\$1,108,000

- ** 4-year budget projections—negative ending fund balance for 2019-2020
- ** Discussion about non-high
- ** WSSDA Legislative Platform—Chelsea Steiner gave a report about the meeting she attended
- ** N.E.W.S. statement about the McCleary case
- ** John McKenna shared a story about the funding for busses being based on a one-mile radius around each school, and anything within that circle is not funded for bussing
- ** Is there a productive course of action for us to take?
 - Do we meet again?
 - What work can we do that would have a positive impact on school funding?
 - ** Legislative
 - ** Communications: PTA? Community?
 - ** Other
 - John Clark and Lake Tapps community might be able to address the legislature on behalf of DSD
- ** Next meeting November 7—6:30pm—District Board Room