

# Collaboration Task Force

## 11/7/2018

- \*\* Welcome
- \*\* Approval of previous meeting minutes
- \*\* Reviewed members, purpose of task force and legislative actions
- \*\* Reviewed projected and revised four-year budget projections
- \*\* Reviewed the area superintendent meeting with OSPI Superintendent Reykdal
- \*\* Reviewed a meeting with legislative representatives on October 25
- \*\* Reported an unprecedented meeting between all 15 Pierce County Superintendents, scheduled for November 27. All 18 state legislators for Pierce County have been invited.
- \*\* Discussed Special Education revenues and expenditures pie charts
- \*\* Reviewed non-high issue and the amounts Dieringer paid to other districts for high school students in 2017/2018
- \*\* Discussed legislative supports and priorities slides—revenues and expenditures
- \*\* Judy addressed the lack of possibility for large growth for the district and will provide housing information at the next meeting.
- \*\* Posed questions regarding possible subgroups for future work:
  - Do we want a subgroup to make appointments with legislators?
  - Discussed supporting Fortunato's bill, SB5562 School District Waivers
  - Discussed correlating the non-high districts and providing that information to legislators to garner support from other non-high representatives
  - Discussed the high cost of individual special education students in Dieringer schools, and those students who attend other specialty schools and if we should lobby this issue with the legislators.
  - Discussed employee benefits costs
  - Discussed regionalization factor and staff mix factor

Next meeting for whole group December 3, 6:30-8:00 pm at DSD DO.

Small groups will schedule meetings amongst themselves

Kassandra, Andrea and Dani will head up the special education funding issue

Greg, Erica and Bobby will head up the non-high funding issue

**\*\* Handouts:**

Powerpoint for meeting

Minutes from previous meeting

WSSDA 2019 Legislative Priorities

Letter from Senator Phil Fortunato

PSESD Legislative Positions 2019